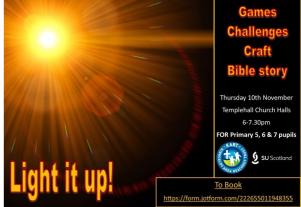




2022/2023 ANNUAL REPORT





KIRKCALDY AREA REACHOUT TRUST











We're not keeping this to ourselves, we're passing it along to the next generation -God's fame and fortune, the marvellous things he has done.

Psalm 78:4



Kirkcaldy Area Reachout Trust (KART) exists to provide support to schools and churches with the presentation of the Christian message among children and youth in the Kirkcaldy Area.

Our activities in schools contribute to the spiritual development of children by helping them learn about Christian beliefs, see authentic faith in action and understand their own beliefs and the beliefs of others.

Working in Schools I Partnering with Churches

- Within schools we support the Religious and Moral Outcomes within the Curriculum for Excellence.
- We run Scripture Union Groups and after school activities in Schools providing the opportunity to explore the Bible and the Christian faith.
- We are here to support and work with School Chaplains.
- We are here to support and provide training for local churches as they develop Children and Youth work.

KART is part of the Scripture Union (SU)
Scotland Associate Worker scheme and
receives valuable advice and support from the
SU Scotland North Team Leader Gordon Roy.

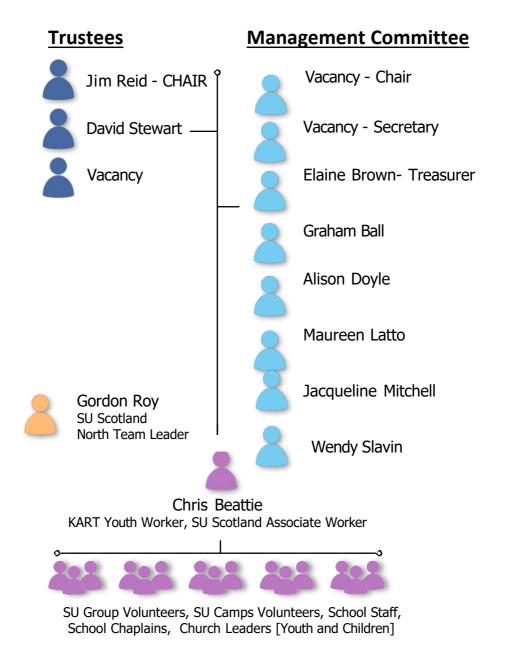


Whilst Chris Beattie is employed by KART, the work relies heavily on many people volunteering, praying and financially giving.

The Trustees are grateful to God for His provision of gifted and willing people who serve on the Management Committee and beyond.

Organisation Structure

Chris Beattie is the KART Youth Worker and the only employee. The Management Committee and Trustees are all volunteers. They meet around 6 times a year to organise and plan the work of the Trust.



Will you consider joining us?

Do you have some time to spare?

Are you a young person who would like some voluntary experience to improve your CV?

Any time you give and whatever commitment you can offer will help to make a huge positive (and spiritual) impact in the lives of children and young people.

Trustee and Management Report

Chris continues to work 4 days a week for KART, however his fifth day is now given over to promoting Walk Through the Bible (WttB) in Fife. This arrangement of working continues to suit both Chris and the Trust. WttB continues to feature significantly in Chris's work in the Kirkcaldy Area. Chris works alongside Wendy Slavin who along with our previous Chair of the Management Committee, Adam Broughton, pioneered WttB in this area. Chris has been training up other presenters, some of whom will be working in the Kirkcaldy area. WttB is delivered to a very high standard and that is reflected in the feedback from Schools such as these comments: "Very interactive with pupils using props, music, drama, art and videos to support learning. The actions really help pupils to remember parts of the Old Testament. Comedy works well and pupils found parts funny and really enjoyable. All speakers were really passionate, patient, interactive with all pupils and kept everything interesting for listeners. Organised, well-structured and ran smoothly every week."



As well as WttB, there are many other activities taking place which help young people to explore the Bible and respond to the significance of Jesus. Chris continues to work responsibly and within guidelines and is well thought of in Schools and Churches. We are very grateful to the team of volunteers who work alongside Chris and to those who support us through prayer and financial giving.

Trustee and Management Report

KART is an SU Scotland Associate Trust. This means that SU Scotland help us to run the Trust. SU Scotland line manage Chris and give guidance and help to the Trustees and Management Committee. Bruce Lockhart has had this role since KART's inception. Bruce has now moved to become the SU Scotland Missions Development Manager and we thank him very much for all his guidance and help down through the years, Gordon Roy, the North Team Leader, has taken over as Chris's Line Manager and our advisor. gordon.roy@suscotland.org.uk





Roy Osborne is the new SU Scotland Regional Worker for Perth, Kinross and Fife. roy.osborne@suscotland.org.uk

For the work to have any impact it needs to be upheld in prayer. A group meets once a month to pray for KART on Zoom. For more information please email: prayer@kart.me.uk

If you can't join the prayer time and would like some information on what to pray for, then please email: prayer@kart.me.uk or contact the KART office: KIRKCALDY AREA REACHOUT TRUST New Volunteer House, 16, East Fergus Place, Kirkcaldy. KY1 1XT 07746 373860

We continue to look at overhauling and simplifying the structure of KART by becoming a SCIO (Scottish Charity Incorporated Organisation). However to take this forward we need to fill the posts of Management Chair and Secretary. Please can you pray that these posts will be filled. If you would like more information about being involved in this way then please contact David Stewart:

david.stewart@kart.me.uk

KART Worker Report Chris Beattie

In that wonderful day you will sing:
"Thank the LORD! Praise his name!
Tell the nations what he has done.
Let them know how mighty he is!

⁵ Sing to the LORD, for he has done wonderful things.

Make known his praise around the world.
Isaiah 12:4-5



It has been a great school year. Schools have been opening up more and our work load has continued to increase, this is very much due to the prayers and support of those with a heart for the KART ministry. So a BIG thank you to all who have given towards the work of KART this year, whether through finance, time or prayer your continued support has enabled KART to provide opportunities to serve and share with the children and young people in the Kirkcaldy area.

Our work in the last year has continued to focus on the tag - 'Working in Schools | Partnering with Churches'

Working in Schools

Work in the Schools has grown this school year, particularly with the' Walk through the Bible' classes in seven Fife Schools working within the School Curriculum.

*Walk through the Bible sessions in the Schools:

In total we have been in five local primary schools (Capshard, Fair Isle, Strathallan, Torbain & Valley), with one in Glenrothes. 660 pupils have had the opportunity to go through the programme ©

We have also trained up three new Instructors since January, meaning that we now have seven Walk through the Bible instructors in Fife!

Very well presented and the presenter creates a great relationship with the children. High level of subject knowledge and can keep the children engaged throughout the session. **Steven Hutcheson (DHT, Fair Isle P.S.)**-November 2021

Very engaging for pupils, active and exciting. Well paced- pupils could keep up but never got distracted. The signs are a great way to remember the different stories and the mix of inclusive techniques used were great. The booklets were also a good tool for revisiting learning. Natalie McConnell (DHT, Valley P.S.) - February 2022

*Christmas Picture Competition – KART ran a Christmas picture competition with entries coming from Fair Isle Primary, Valley Primary, Torbain Primary and Kinghorn Primary. With over one hundred entries it was difficult to find a winner. Well done to all who entered.



Throughout the year we have been asked by Viewforth High School to continue to have a Table Time at least once a term. So in the last year we have had four lunchtimes where we have provided something interesting and engaging for all the pupils (at a table just outside the school pupil entrance). Each time we have had about one hundred pupils joining us and chatting.

- September Ask God a question
- December Hot chocolate with Christmas theme
- March Easter theme
- June Juice bar

We are hopeful of starting something similar at Balwearie High School very soon.





*School Assemblies – Working with local chaplains, we managed to do live assemblies/services throughout the year. Being able to be in Viewforth High and Balwearie High schools to deliver was definitely a big plus for the chaplains.

*Chaplains Meet-up – The local School Chaplains have met up live throughout the year, particularly enjoying a meal together in November. We discussed the current school relations, chatted about possible resources and took the time to pray for one another.

*We have three SU groups currently running:

- Fair Isle P.S Tuesday Lunchtime 8 pupils most weeks
- Valley P.S. Monday Lunchtime 4/5 pupils most weeks
- Viewforth H.S. Friday Lunchtime 12 pupils most weeks

KART assisted with the Easter Mission at Templehall & Torbain United Parish Church. The Adventure Cruise 'holiday club' took place in April with over 20 children attending over the three days.

Over the days there were plenty of games, challenges, crafts, drama, songs and dancing for us all to share in. We also spent time exploring the Bible looking at stories where Jesus met with people and changed their lives, the children gave good responses as we explored the stories together. Each day after the club the children and parents were invited for lunch which proved very successful and helpful in building local connections.



Partnering with Churches

The CONNECT group that we set-up last year (for 11-16 year olds of local churches) has continued to meet-up. In October we had a Chippy hike; visiting three local chip shops and voting for our favourites, in February we had a murder mystery night and we have plans for a visit to Laser Quest in June.

KART have organised two Activity days (during School In-Service days) this year, 34 children registered for our day at Newcraigs in November, with 33 registered for Torbain in February, both lasted for five hours exploring stories from the Bible using crafts, games and other activities throughout.







Scripture Union Scotland

SU Scotland Weekend Away in February, 11 young people from the Kirkcaldy area enjoyed their experience. We spent time looking at how God is 'out of this world' and had fantastic activities like crafts, archery, trail biking and the ropes course.



KART Multi-Activity Camp - 9-12th July 2022

Our annual summer camp returned last year! We were over booked and ended up having 32 children at Lendrick Muir for an action packed 3 days. We are thankful that so many local children were able to attend and had an amazing time away. From this camp we were able to see a want for an SU group at Valley P.S. which I am pleased to say has started up.











We will continue to partner with local churches and use new methods to maintain the importance of exploring the significance of Jesus in all of our work.

We will tell the next generation about the glorious deeds of the LORD, about His power and the mighty wonders He has done. Psalm 78:4

ACTUAL & BUDGET FOR THE YEAR ENDING 31ST MARCH 2024	ACTUAL	BUDGET	ACTUAL	BUDGET
	2021-2022	2022-2023	2022-2023	2023-2024
	ZOZI ZOZZ	2022 2023	2022 2023	2023 2024
Donations from standing orders & regular donations	£8.076.00	£7 100 00	£6,905.50	£7,350.00
Other donations from individuals	£240.00			
Pledges from local churches	£3,400.00		£3,400.00	
Donations from local churches	£0.00			
Receipts from Grants Trusts	£6,500.00		£4,000.00	
Presbytery Ministry & Mission Grant (via Kinghorn PC)	£2,000.00		-	
Fundraising	£3,610.08			
Bank Interest	£10.92			£100.00
Misc credits, bank errors, refunds, HMRC refund, Rent refund	£0.00			
Youth Events/Camp fees and donations	£645.00			
Walk through the Bible Event Newcraigs	£0.00			
Gift Aid Recovery	£1,533.00			
HMRC Furlough Refund	£5,931.12	£0.00		
Donatons for gift Adam	£100.00		£0.00	£0.00
TOTAL RECEIPTS	£32,046.12	£28,215.00	£28,641.25	
Bank Interest Reserve Account (now included in Bank Int)	£1.51	£0.00		
TOTAL RECEIPTS INCLUDING RESERVE ACCOUNT	£32,047.63	£28,215.00	£28,641.25	£27,350.00
PAYMENTS FOR CHARITABLE EVENTS - SALARY				
Salary Associate Worker	£19,885.71	£20,000.00	£17,135.76	£17,700.00
Employer's National Insurance Contributions				
Life Insurance & Pensions Contributions	£2,772.56	£1,900.00	£2,561.94	£2,700.00
Overpaid 2020	-£111.07			
Underpaid 2019				
SSP (Paternity)				
To HMRC	£3,139.94		£2,675.91	£2,800.00
TOTAL	£25,687.14	£21,900.00	£22,373.61	£23,200.00
PAYMENTS FOR CHARITABLE ACTIVITIES - EXPENSES CB				
Travel	£99.90	£250.00	£247.95	£250.00
Meeting/Entertaining			£46.20	£100.00
TOTAL	£99.90	£250.00	£294.15	£350.00
PAYMENTS FOR CHARITABLE ACTIVITIES				
Rent and Room Hire	£1,191.12	£1,350.00	£1,217.88	£1,250.00
Telephone	£60.00	£120.00	£20.00	£20.00
Equipment & General Development of Technology & charity im	£111.75	£500.00	£0.00	£500.00
Postage	£78.78	£50.00	£36.14	£50.00
Youth Events and Camp Fees	£1,353.27	£2,750.00	£2,516.31	£4,500.00
Mini bus hire for youth events	£137.00	£300.00	£0.00	£300.00
Consumables for Youth Events/clubs/camps	£0.00	£0.00	£169.21	£200.00
Resources, Books, Bibles and Gift Vouchers	£480.76	£200.00	£329.07	£200.00
Walk through the Bible Events	£200.00	£1,000.00	£695.00	£300.00
Sponsored event consumables and prizes	£0.00	£100.00	£50.00	£0.00
Printing/photocopying/stationery/computer supplies	£254.08	£200.00	£240.42	£200.00
Training Courses & Conferences for workers	£0.00	£100.00	£0.00	£100.00
Charity Insurance & Public Liability	£500.96	£600.00	£518.96	£550.00
Associate Worker Annual Fee	£2,500.00	£2,500.00	£2,500.00	£2,500.00
Sub Total		£10,020.00		
Total Payments for Charitable Astinities	C22 CE 4 7C	£31 030 00	620,060,75	£34 330 00
Total Payments for Charitable Activities			£30,960.75	
Governance Cost (Auditor's Fee)	£150.00			
Total Payments Surplus/Deficiency for Year			£31,110.75	
IN LIEDLIE (1) OFFICION CULTOR VOOR	ı -£757.13	ı -±3,855.00	-£2,469.50	-£7,020.00

KIRKCALDY AREA REACHOUT TRUST

Treasurer's Report Year Ended 31st March 2023

Our financial year ended with our current account balance of £18,271.56 and £15,082.34 in our reserve account. Our total income for the year is £28,641.25 and our expenditure is £31,110.75, giving us a deficit of £2,469.50.

Our income is made up as follows:

GRANTS/TRUSTS	£
Presbytery Ministry & Mission via Kinghorn	8000.00
 Angela Lynsey Macdonald Trust 	3000.00
Baillie Gifford	1000.00
 Presbytery Ministry & Mission via Templehall & Torbain 	500.00
	<u>12500.00</u>
CHURCH PLEDGES	
Newcraigs Evangelical	2400.00
Kinghorn Parish	1000.00
	<u>3400.00</u>
DONATIONS BY REGULAR GIVING	<u>6905.50</u>
FUNDRAISING	
 Easyfundraising 	49.66
 Kiltwalk 	1655.00
Amazon Smile	5.88
 Coffee Morning Pathhead 	670.60
	<u>2381.14</u>
DONATIONS FROM INDIVIDUALS	<u>440.00</u>
MISC	
 Bank Interest (Reserve A/C) 	66.06
 Bank Interest (Current A/C) 	88.55
 Camps and Events 	2305.00
 Whyte's Causeway Baptist Church 	380.00
 Walk Through the Bible 	175.00
	<u>3014.61</u>
TOTAL INCOME	<u>28641.25</u>

EXPENDITURE

Our outgoings for the year are £31,110.75. Payments associated with KART's activities are as follows.

Salary, NI, Pension, Insurance	22,373.61
Worker's expenses	247.95
Office rent and phone	1,217.88
Youth Events and Camps	2,516.31
SU Associate Worker Fee	2,500.00
Other expenses and overheads:	2,255.00

(Telephone, stationery, post, public liability &charity ins, Printing, photocopying, resources, auditor fee, website Equipment consumables for youth events)

TOTAL EXPENDITURE

31,110.75

During the financial year ending 31st March 2023 we were successful and grateful for grants of £4000. (£3000 from Angela Lynsey Macdonald Trust, and a supporter applied to her employer Baillie Gifford, and we were awarded £1,000). The Kilt Walk raised £1,655. We won a grant of £2,500 from Presbytery paid monthly £250 monthly commencing November 2022. Due to processing issues, we have not yet received this year's Gift Aid claim. Had this been received our deficit for the year would have been £1000. We have now resubmitted our claim for Gift Aid and should have a double payment during the next financial year.

Proposed Budget for 2023/2024

Our budget for 2023/2024 shows a deficit of £7020. We budget our income to be £27,350 and our expenditure to be £34,370. We'll continue to apply for grants to bridge our deficit. We will continue with our popular fundraising being sponsored by local churches and supporters. KART has 23 monthly donators whose gifts amount to 23% of our annual income. Sadly, we have lost a few dear friends, 4 have died and one has moved away. Our vision is for KART to be supported mainly from recurring donations as this would help us steward KART's work, knowing that finance is in place to run camps and all the events we undertake.

We rely on grants and Presbytery Fife are unable to help into the future, therefore we appeal to local churches and Christians to consider partnering with us financially an affordable frequent amount. This can be done, for example by holding a yearly fund-raising event for KART, or an annual retiral offering, or an annual pledge, or setting up a standing order.

We continue to thank God for your ongoing love, for your prayers, and support in many ways enabling us to continue reaching out with the message of God's love to our local young people.

Can you Cook? - Maureen Latto

Camp is one of the most impacting times of the year for our young people. They have the most amazing time away at camp for many reasons, and meal times are a really important time for them.

I don't know about you but the kitchen is the centre of my home, and it's the same for our young people at camp.

I've helped now in the kitchen at camps a number of times. It means a lot of early mornings, working under the pressure of feeding a lot of hungry campers and leaders. But the kitchen team are **hugely** appreciated and there is nothing like seeing the leaders and campers enjoying the food, seeing their happy faces and finding out what they've been doing and getting to know one another.

If you enjoy cooking, enjoy being around people, love children, are servant-hearted and love working as part of a team please consider giving it a go at one of our camps (3)

Photo of the cooks at KART's Summer Camp 2022 me Rachel and Eileen. I'm 60+ Rachel was just finished Uni and Eileen 80+.

If cooking is not your thing. Perhaps you could team up with a group of friends, co-workers, family to raise money to help us get a young one to camp. Every gift makes a lasting impact and an eternal difference.





PRAYING FOR YOUR

SCHOOL

A group of us are praying for our local schools. Interested? If so, join us!

Tuesday 21st November at 11am @ Whyte's Causeway Baptist Church

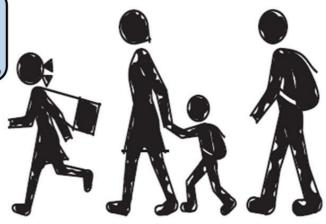
10.30am - Tea/Coffee

11am - Start

12.15pm - Finish

Join with us as we pray for Pupils, Staff and Chaplains. And hear of the good work currently happening within the schools. To attend

Please email chris.beattie@kart.me.uk or text 07746373860 - so that we can know numbers for each event.





The prayer group is registered with Pray for Schools Scotland. Find out more about schools prayer at www.prayforschoolsscotland.org.uk.

Prayfor Schools Scotland is an initiative of Scripture Union Scotland, registered in Scotland as a charity (no. SCO11222) and as a company limited by guarantee (no. Sc54297). Registered office: 70 Milton Street,

suscotland.org.uk/pfss

Fundraising Events

Coffee Morning

On Saturday the 28th of January Pathhead Parish Church kindly hosted a coffee morning to raise funds for KART. This was the first such event which KART had held since Covid. The morning was extremely well attended and was a great opportunity for local supporters of KART to meet face to face and catch up whilst enjoying the excellent selection of home-baking.

The total money raised from this event was £670.60. Thanks so much to everyone who supported KART and helping to raise such an excellent amount of money.





Fundraising Events

KART Coastal Walk













A great big thank you to all the KART supporters, from several local churches, and committee members who were sponsored to walk from Ravenscraig Park to Burntisland in April for the KART Sponsored Coastal Walk. Some walkers completed the 7-mile route in one go whilst others completed the distance in a few stages over several days. Either way the sun shone, and it was great to enjoy the beautiful scenery on this section of the Fife Coastal Path. The funds raised so far are £1483 and these will be included in next year's budget. A promising start to the new financial year.

Fundraising Events

kiltwalk

On the 18th of September 2022 Maureen Latto, on behalf of KART, completed The Big Stroll covering a distance of just over 14 miles around the streets of Edinburgh. Thanks to 50% fund matching by Tom Hunter and The Hunter Foundation the total raised was an amazing £1605!







KART is taking part in the kiltwalk this year, Sunday 17th September. If you are interested in taking part contact Maureen finance@kart.me.uk.



INFORMATION ABOUT KIRKCALDY AREA REACHOUT TRUST

Did you know that KART was started by a small group of local Christians realising that church attendance of children was declining?

How would our young people know about God if no one tells them? They knew from scripture that we needed to send someone so they can hear for themselves. The result was they set up Kirkcaldy Area Reachout Trust.

Through church pledges, fundraising, grants, and donations we have employed our Youth Worker, Chris Beattie, over the last 14 years.

24% of our income comes from local supporters who support KART monthly by standing order.

Local churches continue finding ways to support our work in many ways which is very encouraging.

KART relies heavily on people volunteering, praying, financially giving, and support from Scripture Union Scotland, and for your faithfulness to us over the years this is :

A perfect time to say thank you to everyone. You are truly amazing Great things are happening, a couple of examples!

Since the beginning of this school year, 660 children have been walked through the Old or New Testament by Chris, Wendy, Lauren, Sandra. We also have some new trainees, Adrian, Paulette and John . This means that more children will be able to have this Walk Through the Bible resource presented live in their schools. Our vision is for every school in our community.

<u>Two camps</u> (not one) will be taking place this summer. Holiday clubs, In Service Days, SU clubs, Assemblies, working alongside Chaplains, and other work continues supporting churches with their Holiday Clubs and In Service Day missions.

ARE YOU INTERESTED IN HELPING KART?

- Serve and support on the Management Committee.
 Members serve for 3 years.
- Help establish, support or lead an SU group in a school near you. We are always looking for volunteers to work with Chris.
- Become a 'Prayer Champion' in your church. We would like to have every school prayed for on a regular basis. Keep your church up to date with news and be part of a growing network of prayer.
- How about having a soup lunch after church, bacon rolls before church, a summer barbecue, a cake stall, or a few friends round for a coffee morning or anything else you can think of to help raise some funds for KART.
- Being part of our Prayer Network, a group meets once a month to pray for the work of KART on Zoom. For more information please email: prayer@kart.me.uk

INVEST IN THE WORK

- Cash gifts or Cheques made payable to 'Kirkcaldy Area Reachout Trust'
- when you shop online by using the <u>www.easyfundraising.org.uk</u> website (charity name Kirkcaldy Area Reachout Trust) you are also able to give to the charity.
- Set up a Standing Order at your bank - Royal Bank of Scotland Account no. 00217699 Sort Code 83-29-01 Kirkcaldy Area Reachout Trust

giftaid it

KIRKCALDY AREA REACHOUT TRUST

New Volunteer House, 16, East Fergus Place, Kirkcaldy. KY1 1XT

Tel: 07746 373860

Email: chris.beattie@kart.me.uk

Web: www.kart.me.uk



GENERAL ENQUIRIES enquiries@kart.me.uk

GIVING/FINANCE finance@kart.me.uk



A Charity registered in Scotland Registration Number SCO37866





Gift Aid Declaration – multiple donation

Boost your donation by 25p of Gift Aid for every £1 you donate.

Gift Aid is reclaimed by KART from the tax you pay for the current year. Your address is needed to identify you as a current UK taxpayer.

In order to Gift Aid your donation please tic	k the box below:
	tion of £ and any donations I IRKCALDY AREA REACHOUT TRUST.
,	pay less Income Tax and /or Capital Gains Tax y donations in that tax year it is my responsibility
My Details	
Title First name of initial(s) _	
Surname	
Full Home address	
Signature:	
Postcode	Date
Please notify KART if you: Want to cancel this declaration Change your name or home address No longer pay sufficient tax on your inc	come and/or capital gains.
(Plages return this form to our (Tragguery Mrs.)	Rrown 10 Katherine St. Kirkoaldy KV2 517)





STANDING ORDER MANDATE

STANDING ORDER MANDATE				
My Bank:				
Bank Address:				
	Until further notice debit my account:			
Name of my Account:				
*				
Sort Code:				
Account No:				
Please pay by banker's	standing order, cancelling any previous instructions regarding this recipient:			
To (Bank) Name	Royal Bank of Scotland			
Sort Code	83 29 01			
Account Number	00217699			
Name of Account	KIRKCALDY AREA REACHOUT TRUST			
Amount (Figures)	£			
Amount (Words)				
Date of First Payment:				
Payment Due Date:				
Frequency: monthly, q	uarterly			
Signature :	Date:			
Please complete fully a	and send to your bank for processing.			